REQUIRED SUPPLEMENTARY INFORMATION

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SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL - GENERAL FUND For The Year Ended December 31, 2019

	Original Budget	Final Budget	Actual Amount	Variance from Final Budget
REVENUES				
General intergovernmental assistance	\$ 585,000	\$ 585,000	\$ 585,000	\$ -
Intergovernmental contracts/grants	42,470,792	42,871,907	40,610,924	(2,260,983)
Taxes	86,223,679	86,223,679	86,222,163	(1,516)
Fines and licenses	3,010,875	3,010,875	3,375,890	365,015
Charges for services	26,418,435	26,498,040	26,633,271	135,231
Interdepartmental revenues	4,351,912	4,351,912	4,153,658	(198,254)
Investment earnings	3,113,646	3,113,646	6,244,856	3,131,210
Miscellaneous revenues	11,374,957	11,400,360	9,781,462	(1,618,898)
Total revenues	177,549,296	178,055,419	177,607,224	(448,195)
EXPENDITURES				
Justice and public safety: Sheriff				
Personnel	\$ 33,446,735	\$ 33,534,175	\$ 33,249,078	\$ 285,097
Operating	4,745,509	5,015,400	4,348,165	667,235
Interdepartmental charges	4,025,649	3,948,549	3,861,825	86,724
Capital outlay	128,000	201,072	84,198	116,874
Total Sheriff	42,345,893	42,699,196	41,543,266	1,155,930
District attorney				
Personnel	2,295,353	2,295,353	2,267,571	27,782
Operating	369,210	369,273	333,474	35,799
Interdepartmental charges	241,193	241,193	239,088	2,105
Total District attorney	2,905,756	2,905,819	2,840,133	65,686
Circuit court services				
Personnel	6,205,288	6,205,288	6,024,334	180,954
Operating	1,555,660	1,592,894	1,487,961	104,933
Interdepartmental charges	1,674,265	1,674,265	1,486,909	187,356
Total Circuit court services	9,435,213	9,472,447	8,999,204	473,243
Medical examiner	4 005 404	4 005 404	4 005 470	
Personnel	1,925,184	1,925,184	1,925,178	6
Operating	351,607	352,582	267,230	85,352
Interdepartmental charges	164,555	164,555	156,732	7,823
Total Medical examiner	2,441,346	2,442,321	2,349,140	93,181
Emergency preparedness	E 101 255	E 455 560	E 4EE 022	F27
Personnel	5,191,355	5,455,569	5,455,032	537
Operating	842,374	790,546	764,477	26,069
Interdepartmental charges	603,278	603,278	602,597	681
Capital outlay Total Emergency preparedness	45,000 6,682,007	102,030 6,951,423	67,830	34,200 61,487
Total Emergency preparedness Total justice and public safety	63,810,215	64,471,206	6,889,936 62,621,679	1,849,527
Health and human services:				
Human services				
Personnel	34,784,917	34,964,519	34,526,248	438,271
Operating	38,190,877	39,102,030	35,372,718	3,729,312
, 0				
Interdepartmental charges Total Human Services	4,074,465 77,050,259	4,130,679 78,197,228	3,990,911 73,889,877	139,768 4,307,351

(CONTINUED)

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL - GENERAL FUND For The Year Ended December 31, 2019

Health and human services (continued): Corporation counsel - child support		Origi Budg		Final Budget	Actual Amount	 ance from al Budget
Personnel	Health and human services (continued):		,	 g	 	
Operating Interdepartmental charges Interdepart						
Operating Interdepartmental charges 174,958 174,958 174,958 171,228 3 Total Corporation counsel 2,641,747 2,642,393 2,543,928 98 Total health and human services 79,692,006 80,839,621 76,433,805 4,405 Environment, parks and education: University of Wisconsin extension 177,628 177,628 146,070 3 Personnel 177,628 177,628 146,070 3 Operating interdepartmental charges 55,144 55,144 49,715 5 Total University of Wisconsin extension 455,661 469,033 392,696 76 Register of deeds 76 469,033 392,696 76 Register of deeds 1,124,840 1,124,840 1,056,054 68 Operating Al, 134 91,133 75,930 15 Interdepartmental charges 1,5135 151,335 149,451 1 Total Register of deeds 1,360,309 1,367,308 1,281,435 55 Parks and land use 2,285,603 8,623		\$ 2,22	9,750	\$ 2,229,750	\$ 2,177,670	\$ 52,080
Total Corporation counsel	Operating				195,030	42,655
Total Corporation counsel	Interdepartmental charges					3,730
Total health and human services 79,692,006 80,839,621 76,433,805 4,406						 98,465
University of Wisconsin extension		79,69	2,006	80,839,621	76,433,805	4,405,816
Personnel						
Operating Interdepartmental charges Interdepartmental charges Total University of Wisconsin extension 455,641 55,144 55,144 49,715 25,725 Register of deeds 76						
Interdepartmental charges 55,144 49,715 55,761 75,761 75,761 75,761 75,761 75,761 75,761 75,761 76,761					,	31,558
Total University of Wisconsin extension 455,661 469,033 392,696 76 Register of deeds Personnel 1,124,840 1,124,840 1,056,054 68 Operating 84,134 91,133 75,930 15 Interdepartmental charges 151,335 154,435 85 Parks and land use 8,623,273 8,623,273 8,571,835 55 Personnel 8,623,273 8,623,273 8,571,835 55 Operating 2,446,277 2,731,136 2,295,603 435 Interdepartmental charges 1,577,509 1,617,509 1,536,168 81 Capital outlay 235,000 300,525 177,828 122 Total Parks and land use 12,882,059 13,272,443 12,581,434 691 Total environment, parks and education 14,698,029 15,108,784 14,255,565 853 Public works: Featilities management Personnel 3,467,019 3,467,019 3,387,777 75 Operating <td></td> <td></td> <td></td> <td>,</td> <td>,</td> <td>39,350</td>				,	,	39,350
Register of deeds Personnel 1,124,840 1,124,840 1,056,054 68 Operating 84,134 91,133 75,930 15 Interdepartmental charges 151,335 151,335 149,451 1 Total Register of deeds 1,360,309 1,367,308 1,281,435 85 Parks and land use 8623,273 8,623,273 8,571,835 51 Personnel 8,623,273 8,623,273 8,571,835 51 Operating 2,446,277 2,731,136 2,295,603 435 Interdepartmental charges 1,577,509 1,617,509 1,536,168 81 Capital outlay 235,000 300,525 177,828 122 Total Parks and land use 12,882,059 13,272,443 12,258,1434 691 Total environment, parks and education 14,698,029 15,108,784 14,255,565 855 Public works: Facilities management Personnel 3,467,019 3,467,019 3,387,777 75 Operating 4,45						 5,429
Personnel		45	5,661	469,033	392,696	 76,337
Operating Interdepartmental charges 84,134 91,133 75,930 15 Interdepartmental charges 151,335 151,335 149,451 15 Interdepartmental charges 151,335 151,335 149,451 15 Interdepartmental charges 85 Parks and land use Personnel 8,623,273 8,623,273 8,571,835 51 Operating 2,446,277 2,731,136 2,295,603 435 Interdepartmental charges 1,577,509 1,617,509 1,536,168 81 Capital outlay 235,000 300,525 177,828 122 Total Parks and land use 12,882,059 13,272,443 12,581,434 691 Total environment, parks and education 14,698,029 15,108,784 14,255,565 853 Public works: Facilities management Personnel 3,467,019 3,467,019 3,87,777 75 Operating 4,458,323 4,684,553 4,199,172 485 Interdepartmental charges 528,889 528,889 518,751 16						
Interdepartmental charges 151,335 151,335 149,451 1		•	-		, ,	68,786
Total Register of deeds Parks and land use Personnel Operating Interdepartmental charges Total Parks and land use Personnel Operating Interdepartmental charges Total Parks and land use Total environment, parks and education Total environment that the service of th						15,203
Parks and land use Personnel 8,623,273 8,623,273 8,571,835 51 Operating 2,446,277 2,731,136 2,295,603 435 Interdepartmental charges 1,577,509 1,617,509 1,536,168 81 Capital outlay 235,000 300,525 177,828 122 Total Parks and land use 12,882,059 13,272,443 12,581,434 691 Total environment, parks and education 14,698,029 15,108,784 14,255,565 852 Public works: Facilities management Personnel 3,467,019 3,467,019 3,387,777 75 Operating 4,458,323 4,684,553 4,199,172 485 Interdepartmental charges 528,889 528,889 518,751 10 Capital outlay 190,000 288,662 224,670 63 Total Parks and education 521,799 521,799 504,490 17 Capital outlay 190,000 288,662 224,670 63 Cap						 1,884
Personnel 8,623,273 8,623,273 8,571,835 51 Operating 2,446,277 2,731,136 2,295,603 435 Interdepartmental charges 1,577,509 1,617,509 1,536,168 81 Capital outlay 235,000 300,525 177,828 122 Total Parks and land use 12,882,059 13,272,443 12,581,434 691 Total environment, parks and education 14,698,029 15,108,784 14,255,565 853 Public works: Facilities management Personnel 3,467,019 3,467,019 3,387,777 75 Operating 4,458,323 4,684,553 4,199,172 485 Interdepartmental charges 528,889 528,889 518,751 10 Capital outlay 190,000 288,662 224,670 63 Total Parks and education 521,799 521,799 504,490 17 Total Parks and education 521,799 521,799 50,499 63 Total	•	1,36	0,309	 1,367,308	 1,281,435	 85,873
Operating Interdepartmental charges 2,446,277 2,731,136 2,295,603 435 Interdepartmental charges Capital outlay 235,000 300,525 177,828 122 Total Parks and land use 12,882,059 13,272,443 12,581,434 691 Total environment, parks and education 14,698,029 15,108,784 14,255,565 853 Public works: Facilities management Personnel 3,467,019 3,467,019 3,387,777 75 Operating 4,458,323 4,684,553 4,199,172 488 Interdepartmental charges 528,889 528,889 518,751 10 Capital outlay 190,000 288,662 224,670 63 Total Public works 8,644,231 8,969,123 8,330,370 638 General government: County executive 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 29 Interdepartmental charges 25,129 25,129 22,651 2 Total Co						
Interdepartmental charges	Personnel					51,438
Capital outlay 235,000 300,525 177,828 122 Total Parks and land use 12,882,059 13,272,443 12,581,434 691 Total environment, parks and education 14,698,029 15,108,784 14,255,565 853 Public works: Facilities management Personnel 3,467,019 3,387,777 75 Operating 4,458,323 4,684,553 4,199,172 485 Interdepartmental charges 528,889 528,889 518,751 10 Capital outlay 190,000 288,662 224,670 63 Total Public works 8,644,231 8,969,123 8,330,370 638 General government: County executive Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,667 2 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,						435,533
Total Parks and land use 12,882,059 13,272,443 12,581,434 691 Total environment, parks and education 14,698,029 15,108,784 14,255,565 853 Public works: Facilities management Personnel 3,467,019 3,387,777 79 Operating 4,458,323 4,684,553 4,199,172 485 Interdepartmental charges 528,889 528,889 518,751 10 Capital outlay 190,000 288,662 224,670 63 Total Public works 8,644,231 8,969,123 8,330,370 63 General government: County executive 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 63 Total County executive 578,865 578,865 549,748 25 County board 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 I		1,57	7,509	1,617,509	1,536,168	81,341
Total environment, parks and education 14,698,029 15,108,784 14,255,565 853 Public works: Facilities management Personnel 3,467,019 3,467,019 3,387,777 75 Operating 4,458,323 4,684,553 4,199,172 485 Interdepartmental charges 528,889 528,889 518,751 10 Capital outlay 190,000 288,662 224,670 63 Total Public works 8,644,231 8,969,123 8,330,370 63 General government: County executive Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 County board 819,596 578,865 549,748 29 County counting 212,956 237,775 91,709 146 Operating 1,063,080 1,087,899 898,595 189 Interdepartmental charges	Capital outlay					 122,697
Public works: Facilities management Personnel 3,467,019 3,467,019 3,387,777 79 Operating 4,458,323 4,684,553 4,199,172 485 Interdepartmental charges 528,889 528,889 518,751 10 Capital outlay 190,000 288,662 224,670 63 Total Public works 8,644,231 8,969,123 8,330,370 638 General government: County executive Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 25 County board Personnel 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 185 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175	Total Parks and land use				_ <u> </u>	691,009
Personnel	Total environment, parks and education	14,69	8,029	 15,108,784	 14,255,565	 853,219
Personnel 3,467,019 3,467,019 3,387,777 75 Operating 4,458,323 4,684,553 4,199,172 485 Interdepartmental charges 528,889 528,889 518,751 10 Capital outlay 190,000 288,662 224,670 63 Total Public works 8,644,231 8,969,123 8,330,370 635 General government: County executive Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 25 County board 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 185						
Operating Interdepartmental charges 4,459,323 4,684,553 4,199,172 485 Interdepartmental charges 528,889 528,889 518,751 10 Capital outlay 190,000 288,662 224,670 63 Total Public works 8,644,231 8,969,123 8,330,370 638 General government: County executive Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 26 County board 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Operating 30,528 30,528 28,942 1 Administration 70 726,542 5,726,542 5,621,677 104 Operating 5726,542 5,726,542 <t< td=""><td><u> </u></td><td></td><td></td><td>0.407.040</td><td></td><td>70.040</td></t<>	<u> </u>			0.407.040		70.040
Interdepartmental charges 528,889 528,889 518,751 100 100,000 288,662 224,670 638 100,000 288,662 224,670 638 100,000		,				79,242
Capital outlay Total Public works 190,000 288,662 224,670 63 General government: 8,644,231 8,969,123 8,330,370 638 General government: County executive Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 29 County board 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration 957,415 1,011,432 5,621,677 104 Operating 957,415 1,011,432 835,836 175		•				485,381
Total Public works 8,644,231 8,969,123 8,330,370 638 General government: County executive Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 29 County board Personnel 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175						10,138
General government: County executive Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 29 County board 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration 967,415 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175						 63,992
County executive Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 29 County board 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration 957,415 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175	Total Public works	8,64	4,231	 8,969,123	 8,330,370	 638,753
Personnel 521,799 521,799 504,490 17 Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 29 County board Personnel 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175						
Operating 31,937 31,937 22,607 9 Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 29 County board 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175	•	52	1 700	521 700	504 490	17,309
Interdepartmental charges 25,129 25,129 22,651 2 Total County executive 578,865 578,865 549,748 29 County board Personnel 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175						9,330
Total County executive 578,865 578,865 549,748 29 County board Personnel 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175						2,478
County board 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175						 29,117
Personnel 819,596 819,596 777,944 41 Operating 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175	•		0,000	 010,000	 040,140	 20,117
Operating Interdepartmental charges 212,956 237,775 91,709 146 Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel Operating 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175	•	81	0 506	810 506	777 Q <i>44</i>	41,652
Interdepartmental charges 30,528 30,528 28,942 1 Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175						146,066
Total County board 1,063,080 1,087,899 898,595 189 Administration Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175						1,586
Administration 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175				 		
Personnel 5,726,542 5,726,542 5,621,677 104 Operating 957,415 1,011,432 835,836 175		1,00	55,000	 1,007,009	 090,090	 189,304
Operating 957,415 1,011,432 835,836 175		5.70	6 5/2	5 726 542	5 621 677	104,865
		•				175,596
inicipenalimental Charles 2/ 2/ 2/ 2/ 2/ 2/ 2/ 2/ 2/ 2/ 2/ 2/ 2/						
						 6,153 286,614

(CONTINUED)

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL - GENERAL FUND For The Year Ended December 31, 2019

	Original Budget		Final Budget		Actual Amount		Variance from Final Budget	
General government (continued):								
County clerk								
Personnel	\$	361,654	\$	379,654	\$	379,461	\$	193
Operating		160,287		142,287		121,637		20,650
Interdepartmental charges		40,729		40,729		40,500		229
Total County clerk		562,670		562,670		541,598		21,072
County treasurer								
Personnel		407,232		412,232		410,323		1,909
Operating		163,513		158,513		107,619		50,894
Interdepartmental charges		139,405		139,405		130,576		8,829
Total County treasurer		710,150		710,150		648,518		61,632
Non-departmental								
Personnel		380,000		380,000		290,093		89,907
Operating		2,569,500		2,277,362		1,389,988		887,374
Interdepartmental charges		93,100		93,100		93,047		53
Total Non-departmental	· · · · · ·	3,042,600		2,750,462		1,773,128		977,334
Corporation counsel				<u> </u>		<u> </u>		
Personnel		1,245,690		1,245,690		1,163,936		81,754
Operating		82,258		82,258		55,442		26,816
Interdepartmental charges		83,305		83,305		80,303		3,002
Total Corporation counsel		1,411,253		1,411,253		1,299,681		111,572
Total general government		14,624,087		14,410,785		12,734,140		1,676,645
Total expenditures		181,468,568		183,799,519		174,375,559		9,423,960
Excess of Revenues Over (Under) Expenditures		(3,919,272)		(5,744,100)		3,231,665		8,975,765
OTHER FINANCING SOURCES (USES)								
Transfers in		_		_		767.747		767.747
Transfers out		_		_		(3,006,548)		(3,006,548)
Total other financing sources (uses)		-		-		(2,238,801)		(2,238,801)
Net change in fund balances		(3,919,272)		(5,744,100)		992,864		6,736,964
Fund Balance - January 1		60,668,498		60,668,498		60,668,498		-
Fund Balance - December 31	\$	56,749,226	\$	54,924,398	\$	61,661,362	\$	6,736,964

(CONCLUDED)

See independent auditors' report and accompanying notes to required supplementary information.

SCHEDULE OF PROPORTIONATE SHARE OF THE NET PENSION LIABILITY (ASSET) WISCONSIN RETIREMENT SYSTEM For The Year Ended December 31, 2019

Fiscal Year Ending	Proportion of the Net Pension Liability (Asset)	Sh	roportionate are of the Net nsion Liability (Asset)		Covered Payroll	Proportionate Share of the Net Pension Liability (Asset) as a Percentage of Covered Payroll	Plan Fiduciary Net Position as a Percentage of the Total Pension Liability
			Prima	ry Go	vernment		
12/31/2019	0.61377295%	\$	21,836,117	\$	87,019,893	25.09%	96.45%
12/31/2018	0.60946481%		(18,095,733)		84,575,463	-21.40%	102.93%
12/31/2017	0.61135010%		5,038,984		82,778,356	6.09%	99.12%
12/31/2016	0.61695977%		10,025,477		81,381,431	12.32%	98.20%
12/31/2015	0.62599709%		(15,376,201)		81,351,432	-18.90%	102.74%
			Cor	npone	ent Unit		
12/31/2019	0.00298455%	\$	106,181	\$	427,090	24.86%	96.45%
12/31/2018	0.00295387%		(87,704)		409,909	-21.40%	102.93%

SCHEDULE OF EMPLOYER CONTRIBUTIONS - WISCONSIN RETIREMENT SYSTEM For The Year Ended December 31, 2019

	Co	ontractually	Re	tributions in lation to the ontractually	Contribution		Contributions as a Percentage
Fiscal Year		Required		Required	Deficiency	Covered	of Covered
Ending	Co	ontributions	Co	ntributions	(Excess)	 Payroll	Payroll
	· .			Prima	ry Government	 	
12/31/2019	\$	6,487,747	\$	6,487,747	-	\$ 93,448,362	6.94%
12/31/2018		6,393,756		6,393,756	-	84,575,463	7.40%
12/31/2017		6,299,432		6,299,432	-	84,980,801	7.41%
12/31/2016		5,867,853		5,867,853	-	82,777,337	7.19%
12/31/2015		5,895,078		5,895,078	-	81,381,431	7.24%
				Con	nponent Unit		
12/31/2019	\$	31,579	\$	31,579	-	\$ 458,641	6.94%
12/31/2018		31,009		31,009	-	409,909	7.40%

Schedule is intended to show information for ten years, Additional years will be displayed as they become available.

See independent auditors' report and accompanying notes to required supplementary information.

NOTES TO REQUIRED SUPPLEMENTARY INFORMATION

December 31, 2019

BUDGETARY INFORMATION

Budgetary information is derived from the annual operating budget and is presented using generally accepted accounting principles on the modified accrual basis of accounting.

WISCONSIN RETIREMENT SYSTEM

The amounts determined for each fiscal year were determined as of the calendar year-end that occurred within the fiscal year.

The county is required to present the last ten fiscal years of data; however accounting standards allow the presentation of as many years as are available until ten fiscal years are presented.

Changes in benefit terms. There were no changes of benefit terms for any participating employer in the Wisconsin Retirement System.

Changes in Assumptions. Actuarial assumptions are based upon an experience study conducted in 2018 using experience from 2015-2017. Based on the experience study conducted in 2018, actuarial assumptions used to develop the Total Pension Liability have changed, including the discount rate, long-term expected rate of return, post-retirement adjustment, wage inflation rate, and separation rates.

See independent auditors' report.

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