

Waukesha County Board of Supervisors

**Minutes of the Health & Human Services Committee
Tuesday, April 9, 2024**

Chair Wolff called the meeting to order at 6:15 p.m.

Present: Supervisors Peter Wolff, Larry Bangs, Jennifer Grant, Johnny Koremenos, Tom Schellinger, Matthew Weil. **Absent:** Jeremy Walz

Also Present: Legislative Policy Advisor Sarah Fraley, Director of Health and Human Services Liz Aldred, Health and Human Services Coordinator Jenny Wrucke, City of Waukesha Police Department Assistant Chief Tom Wagner

Discuss and Consider Ordinance 178-O-112 Modify The Department Of Health And Human Services 2024 Budget And Create One (1) Regular Full-Time Sunset Clinical Therapist Position For The Crisis Response Unit In Partnership With The City Of Waukesha

Aldred, Wrucke and Wagner presented that this ordinance modifies the 2024 Health and Human Services budget to increase expenditures by \$90,780 to expand the Crisis Response Unit partnership with the City of Waukesha, including the creation of a 1.0 FTE sunset Clinical Therapist position. The city intends to use grant funding awarded from the U.S. Department of Justice, Office of Community Oriented Policing Services to pay for about \$70,700 of the costs in 2024, with the remaining \$20,100 covered through Medicaid. The city's grant is expected to continue through September 2025.

MOTION: Bangs moved, second by Koremenos to approve Ordinance 178-O-112. Motion carried 6-0

Approve Minutes of March 14

MOTION: Grant moved, second by Schellinger to approve the minutes of March 14. Motion carried 6-0

Next Meeting Date

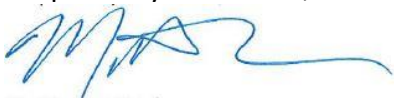
May 16

Executive Committee Report of March 18

Wolff reported that the committee approved the advertising contract with the Waukesha Freeman, approved two ordinances, approved four appointments and heard an update on the Budget Task Force.

MOTION: Bangs moved, second by Koremenos to adjourn at 6:30 p.m. Motion carried 6-0

Respectfully submitted,



Matthew E. Weil
Secretary – Health & Human Services Committee