

**SPRING BROOK WATERSHED LAKE MANAGEMENT DISTRICT PROPOSED BUDGET FOR 2020**

Budget Category	Approved 2016 Budget	Expended 2016	Approved 2017 Budget	Expended 2017	Approved 2018 Budget	Expended 2018	Approved 2019 Budget	2019 YTD	Proposed 2020 Budget	Justification
Insurance	\$ 2,800.00	2,496.00	\$ 2,800.00	\$ 2,478.00	\$ 2,800.00	\$ 2,401.00	\$ 2,800.00	\$ 2,392.00	\$ 2,800.00	No Change
Office Supplies	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00	No change
WI Assoc. of Lakes	\$ 450.00		\$ 450.00		\$ 450.00		\$ 450.00		\$ 450.00	No change
Legal Fees	\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00	No change
Land Acquisition	\$ 1.00		\$ 1.00		\$ 1.00		\$ 1.00		\$ 1.00	No change
Lake Mgt Plan	\$ 1.00		\$ 1.00		\$ 1.00		\$ 1.00		\$ 1.00	No change
Dam Maintenance	\$ 25,000.00		\$ 25,000.00		\$ 25,000.00		\$ 25,000.00		\$ 25,000.00	Future dam repairs and engineering expenses for 2020
Contingencies	\$ 200.00	20.00	\$ 200.00	\$ 20.00	\$ 200.00	\$ 20.00	\$ 200.00	\$ 20.00	\$ 200.00	No change
<b>TOTALS</b>	<b>29,052.00</b>	<b>2,516.00</b>	<b>29,052.00</b>	<b>2,498.00</b>	<b>29,052.00</b>	<b>2,421.00</b>	<b>29,052.00</b>	<b>2,412.00</b>	<b>29,052.00</b>	
<p><b>This proposed 2020 SBWLMD Budget is based on approval of a \$4500 tax levy and no unanticipated expenses during the remainder of 2019.</b></p>										
<p><b>The annual budget is determined by the majority vote of the Lake District residents in attendance at the annual meeting.</b></p>										
<p><b>The approved annual budget is a projection of how much money may be needed by the Lake District to perform its work during the year.</b></p>										
<p><b>The amount of the annual budget determines whether the mill tax rate will increase, decrease or stay the same during the year.</b></p>										
<p><b>The history of expenditures authorized by the board of commissioners shows that they have conservatively used your tax money and saved for future dam maintenance repairs.</b></p>										
<p>Prepared by the SBWLMD Commissioners for presentation at the 2019 Annual Meeting</p>										