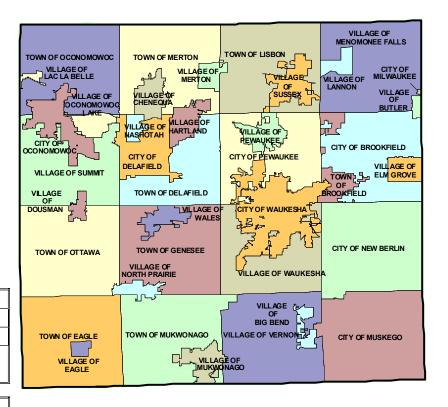
WAUKESHA COUNTY, WISCONSIN • COMMUNITY PROFILE





EQUALIZED PROPERTY VALUES			
Including TID	\$62,620,157,900		
Excluding TID	\$61,132,610,900		

*WI Department of Administration

(2020), U.S. Census Bureau (2010)

406,785

389,891

As of 1/1/2020

2010 Census

BRIEF WAUKESHA COUNTY HISTORY

In April of 1846 Waukesha County was formed with sixteen townships. Supervisors representing each of the sixteen towns were elected to organize a county board, elect officers and to provide for and build necessary county buildings.

In 1965, the Wisconsin State Supreme Court ruled that county boards must equitably represent the population, and the Waukesha County Board switched to supervisory districts that represented an equal number of citizens, rather than the units system used previously.

In April of 1991, a new form of county government was established. The first county executive was elected by the voters of Waukesha County to be responsible for the administrative functions of county government. The county board reorganized to better reflect this new form of governing. The county executive also proposes the County Budget and has the ability to veto actions of the county board, and to appoint members to advisory boards and commissions. Effective April 2008, the County Board reduced their membership from 35 to 25, but maintained the seven standing committees.

WAUKESHA COUNTY TODAY

Waukesha County is located in southeastern Wisconsin, directly west of Milwaukee County and 100 miles northwest of Chicago. Waukesha County is part of the Milwaukee Standard Metropolitan Statistical Area (SMSA) and is the third most populous county in the State. The County has the second highest median household income and per capita income and the third highest equalized property tax base in the State. The County covers 576 square miles and consists of 8 cities, 21 villages and 9 towns. The County Board is represented by 25 County Board Supervisors.

WAUKESHA COUNTY, WISCONSIN • COMMUNITY PROFILE

ECONOMIC DEMOGRAPHICS

LARGEST EMPLOYERS			
EMPLOYER	EMPLOYEES		
Kohl's Department Stores	5,500		
ProHealth Care	4,338		
Froedtert	4,000		
Quad Graphics Inc.	3,000		
Advocate Aurora Healthcare	2,800		
Roundy's (Kroger)	2,579		
General Electric Healthcare	2,397		
Target Corporation	1,830		
Eaton Cooper Power Systems	1,675		
Wal-Mart Corporation	1,517		
Milwaukee Electric Tool/Empire Level	1,500		
School District of Waukesha	1,500		
Waukesha County	1,389		
Elmbrook School District	1,302		
Generac	1,300		
BMO Harris Bank, N.A.	1,100		
Waukesha County Technical College	1,100		
Ascension (formerly Wheaton Franciscan)	928		
United Parcel Service	873		
Subtotal	40,628		
% of Total Jobs	17%		
* Latest annual total job estimate (2019), see table below.			

PRINCIPAL TAXPAYERS			
	2019	2049	
TAXPAYER	EQUALIZED VALUE	2018 RANK	
Fiduciary Real Estate Development	\$230,410,300	N/A	
The Corners of Brookfield	\$203,759,700	2	
Brookfield Square	\$172,996,400	1	
Wimmer Brothers	\$166,988,500	5	
Individual	\$147,023,800	4	
ProHealth Care	\$143,907,468	7	
Kohl's Dept. Stores	\$142,661,500	3	
Aurora	\$129,576,270	6	
Target Corporation	\$116,691,064	8	
Wal-Mart	\$100,371,200	N/A	
Subtotal	\$1,554,386,202		
% Total 2019 Equalized Value*	2.6%		
*2019 total equalized value including TID of \$59,54	40,912,600.		
Source: Waukesha County Tax System & Wiscons	sin Department of Revenue		
See Waukesha County Comprehensive Annual			
Financial Report for more detailed information			

Source: The 2019-2020 Business Journal Book of Lists, Infogroup

(www.salesgenie.com), publically available disclosure documents available

on EMMA.msrb.org, the County and employer contacts March 2020.

EMPLOYMENT BY INDUSTRY			
INDUSTRY	2019 NAICS (1)		
Retail Trade, Transportation, Utilities	49,500		
Manufacturing	44,015		
Education and Health	42,004		
Professional and Business Services	35,786		
Leisure and Hospitality	21,968		
Construction	17,672		
Financial Activities	15,769		
Other Services (2)	9,141		
Public Administration	6,142		
Information	4,054		
Total	246,051		
(1) North American Industry Classification System			
Source: Wisconsin Department of Workforce			
Development, Bureau of Workforce Information			
(2) Includes Natural Resources.			

CONSTRUCTION & BUILDING PERMITS			
	Residential		
		Value	
Year	Number	in 000's	
2019	879	\$354,686	
2018	1,061	\$437,265	
2017	855	\$351,821	
2016	953	\$365,330	
2015	813	\$301,244	
Source: U.S. Department of Commerce			

INCOME, JOBS, AND UNEMPLOYMENT			
PER CAPITA INCOME, 2019 (1)			
Waukesha County	\$73,873		
State of Wisconsin	\$53,227		
United States	\$56,490		
JOBS, 2019 (2)	246,051		
UNEMPLOYMENT RATE, 2019 (3)	2.9%		
(1) Bureau of Economic Analysis - US Department of Commerce			
(2) Wisconsin Department of Workforce Development			
(3) Bureau of Labor Statistics - US Department of	Labor		

EQUALIZED PROPERTY VALUE BY CLASS * (\$000's)					
Budget Year	Residential	Personal Property	Commercial	Mfg.	Agr./Forest/ Swamp/Other
2017	\$39,052,315	\$1,127,036	\$10,020,704	\$1,460,141	\$277,359
2018	\$40,728,754	\$1,169,249	\$10,483,713	\$1,493,718	\$282,698
2019**	\$42,779,364	\$808,507	\$11,140,259	\$1,513,522	\$294,986
2020	\$45,119,301	\$871,812	\$11,689,762	\$1,553,375	\$306,663
2021	\$47,857,267	\$886,813	\$11,935,477	\$1,627,680	\$312,921
% of Total	76.4%	1.4%	19.1%	2.6%	0.5%

See STATS/TRENDS Section for more detailed information

* Includes Tax Incremental District Value

*The decrease in personal property value is due to a state law that exempts machinery, tools, and patterns (not used in manufacturing) from the personal property tax, which was offset by a state personal property aid payment of about \$744,000 in 2019.

WAUKESHA COUNTY, WISCONSIN • COMMUNITY PROFILE

DEMOGRAPHICS

ELEMENTARY AND SECONDARY EDUCATION

School Districts

Arrowhead Union High; Elmbrook; Hamilton; Hartland-Lakeside; Kettle Moraine; Lake Country; Menomonee Falls; Merton Community; Mukwonago; Muskego-Norway; New Berlin; Norris; North Lake; Oconomowoc Area; Pewaukee; Richmond; Stone Bank; Swallow; Waukesha

Educational Attainment: Percent High School Graduate or Higher*

Waukesha County: 96.1% Wisconsin: 92.1%

*Source: US Census Bureau, <u>https://data.census.gov</u>, American Community Survey 5-Year Estimates, updated annually.

SCHOOL ENROLLMENT*

2019-2020 Academic Year Public: 60,980

Private: 11,005 Home schooling: 1,309**

*Source: Wisconsin Department of Public Instruction **May exclude enrollment counts from districts that have few home-schooled students, due to privacy law.

POST-SECONDARY EDUCATION

Colleges and Universities

Carroll University, City of Waukesha Ottawa University-Milwaukee, City of Brookfield University of Wisconsin-Milwaukee at Waukesha, City of Waukesha

Technical and Vocational Schools

Waukesha County Technical College, Village of Pewaukee campus Sky Plaza (Pewaukee) campus City of Waukesha campus

TRANSPORTATION

Roads

407 miles Waukesha County roads 203 miles State Highway roads (In County)

Public Transit

Waukesha Metro Transit Contract Administrator Wisconsin Coach Lines Milwaukee County Transit System (MCTS)

Commuter-oriented bus services along major corridors – Para Transit Services Specialized transportation (Ride line) service provided by the Waukesha County, Department of Aging and Disability Resource Center

<u>UTILITIES</u>

Electric Power WE Energies City of Oconomowoc Electric & Gas

Telephone

AT&T/Direct TV CenturyLink Spectrum

Natural Gas

WE Energies Wisconsin Gas Company

Solid Waste

Private Collection and Hauling Services General use landfills within the County Community recycling programs

The County oversees a privately operated Material Recycling Facility in partnership with the City of Milwaukee, with 26 Waukesha County municipalities participating.

Water

14 publicly owned water utilities Numerous small-private water utilities Water drawn from groundwater aquifers

Sanitary Sewerage

19 sanitary sewerage systems served by 7 public wastewater treatment plants

EMERGENCY SERVICES*

Waukesha County Communications Center consolidates police, fire, and emergency dispatch for the Sheriff's Department and 31 municipalities**

*Source: State of Wisconsin, Department of Justice **Does not include the City of Oconomowoc that only receives dispatching for fire and emergency medical service from county dispatch.

*For additional statistics, refer to the Stats./Trends section of the budget document.