

176th BOARD YEAR

LEGISLATIVE ITEMS RECEIVED FOR COMMITTEE REFERRAL

File No.	Rec/Ref:	To:	Title
176-O-071	09/08/21 09/09/21	JU HR FI	ORD: Modify The 2021 Circuit Court Services', District Attorney's, And Sheriff's Budgets To Authorize Grant Expenditures And Create Nine Regular Full-Time Sunset Positions And Five Part-Time Sunset Positions To Address The Criminal Court Backlog
176-O-072	09/07/12 09/09/21	JU FI	ORD: Modify The 2021 District Attorney's Office Budget To Accept Grant And Donation Revenue To Support Emotional Support Dog
176-O-073	10/04/21 10/07/21	LU	ORD: Approve Distribution Easement To MCImetro Access Transmission Services, LLC To Construct, Install, Operate, Maintain, Repair, Replace And Extend Underground Utility Facilities On Waukesha County Property Known As The Fox River Trail Corridor
176-A-020	10/06/21 10/07/21	EX	APPT: Dan Driscoll as Waukesha County Veteran's Services Officer
176-O-074	10/06/21 10/07/21	HR FI	ORD: Approve 2022 Position Changes Through Creation, Abolishment, Reclassification, Title Change, Equity Adjustment, And Transfer
176-O-075	10/06/21 10/07/21	FI	ORD: Cancel 2018 Unredeemed Checks Issued By County Treasurer
176-O-076	10/05/21 10/07/21	FI	ORD: Adopt 2022 Waukesha County Budget

1 APPROVE DISTRIBUTION EASEMENT TO MCIMETRO ACCESS TRANSMISSION SERVICES, LLC
2 TO CONSTRUCT, INSTALL, OPERATE, MAINTAIN, REPAIR, REPLACE AND EXTEND
3 UNDERGROUND UTILITY FACILITIES ON WAUKESHA COUNTY PROPERTY
4 KNOWN AS THE FOX RIVER TRAIL CORRIDOR
5
6

7 WHEREAS, MCImetro Access Transmission Services, LLC has requested permission to construct,
8 operate, maintain, repair, replace and extend underground utility facilities within Waukesha
9 County property, known as the Fox River Trail Corridor, located in the southeast quarter of
10 Section 24, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin;
11 and
12

13 WHEREAS, it is deemed desirable to allow MCImetro Access Transmission Services, LLC to
14 construct, install, operate, maintain, repair, replace and extend underground utility facilities on
15 Waukesha County's land for the sum of \$950.00 and other good and valuable consideration for
16 the purpose of maintaining communications service to area properties, in the City of Pewaukee;
17 and
18

19 WHEREAS, it is necessary to provide an easement from Waukesha County to MCImetro Access
20 Transmission Services, LLC for the purpose of constructing, installing, operating, maintaining,
21 repairing, replacing and extending underground utility facilities on County-owned land; and
22

23 WHEREAS, the constructing, installing, operating, maintaining, repairing, and replacing of the
24 underground utility facilities will not interfere with the construction and continued use of the
25 Fox River Trail.
26

27 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that
28 Waukesha County's grant of a Distribution Easement Underground to MCImetro Access
29 Transmission Services, LLC which will be recorded in the Office of the Register of Deeds, is
30 hereby approved.
31

32 BE IT FURTHER ORDAINED that the Director of the Department of Parks and Land Use may
33 execute said Easement on behalf of Waukesha County.

**DISTRIBUTION EASEMENT
UNDERGROUND**

Document Number

WR NO. _____

IO NO. _____

For the sum of \$950.00 and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, **WAUKESHA COUNTY, a municipal corporation**, hereinafter referred to as "Grantor", owner of land, hereby grants and warrants to **MCImetro ACCESS TRANSMISSION SERVICES, LLC, a Delaware limited liability company, having an office at 600 Hidden Ridge Drive, Irving, TX 75038**, hereinafter referred to as "Grantee", a permanent easement upon, within, beneath, over and across a part of Grantor's land hereinafter referred to as "easement area".

The easement area is described as strips of land ten (10) feet in width being a part of Grantor's premises located in the **Southeast 1/4 of Section 24, Township 7 North, Range 19 East**, City of Pewaukee, Waukesha County, Wisconsin; said premises are more particularly described in the certain **Quit Claim Deed** recorded in the office of the Register of Deeds for Waukesha County on **January 3, 2001**, as **Document No. 2614239**.

RETURN TO:
MCImetro Access Transmission Services, LLC
ATTN: Manager - Right of Way
600 Hidden Ridge Drive
Irving, TX 75038

The location of the easement area with respect to Grantor's land is as shown on the attached drawing, marked Exhibit "A", the location of the underground utility facilities within the easement area is shown on the attached drawing, marked Exhibit "B", and made a part of this document.

PWC 0960988

(Parcel Identification Number)

1. **Purpose:** The purpose of this easement is to construct, install, operate, maintain, repair, replace and extend underground utility facilities, conduit and cables, electric pad-mounted transformers, manhole, electric pad-mounted switch-fuse units, electric pad-mounted vacuum fault interrupter, concrete slabs, power pedestals, riser equipment, terminals and markers, together with all necessary and appurtenant equipment under and above ground as deemed necessary by Grantee, all to transmit signals, television and telecommunication services. The placement of all such underground equipment within the easement area shall be in conformance with plans and/or drawings approved by Grantor. Trees, bushes, branches and roots may be trimmed within the 10-foot wide easement area by Grantee so as not to interfere with Grantee's use of the easement area. Prior to any such trimming, Grantee shall consult with the Waukesha County Department of Parks and Land Use in order to minimize any potential negative impacts of the trimming upon trees and bushes. No trees or bushes shall be removed from within the 10-foot wide easement area without the prior approval of the Waukesha County Park System. Grantee may not trim, cut down or remove trees and bushes outside the 10-foot wide easement area without prior approval of the Waukesha County Park System.
2. **Limitation on Use:**
 - a. Boring depth to be a minimum of four feet below existing elevation beneath the proposed trail.
 - b. Any structures (manholes, pull boxes, etc.) should be a minimum of 10 feet off the proposed trail centerline.
 - c. If potholing is required, utility would provide for the contractor.
 - d. If the conditions above are not met, any damages to the facilities during Grantor's construction of the proposed trail will be repaired at the cost of the utility.
 - e. If the installation of utility facilities has not commenced prior to the commencement of the County's proposed trail project, the utility will postpone commencement of installation of utility facilities until after completion of the Grantor's proposed trail project.
3. **Consistent Uses Allowed:** The Grantor reserves the right to use the easement area for purposes which are not inconsistent with the purpose of this easement nor interfere with the Grantee's full enjoyment of the easement rights granted herein. Grantor reserves the right to grant easement rights to other persons or entities as the Grantor deems appropriate, provided the easement rights are not inconsistent with the purpose of this easement nor interfere with the Grantee's full enjoyment of the easement rights granted herein.
4. **Access:** Grantee or its agents shall have the right to enter and use Grantor's land with full right of ingress and egress over and across the easement area and adjacent lands of Grantor for the purpose of exercising its rights in the

easement area. Except in the case of an emergency, Grantee or its agents shall provide Grantor 24 hours' advance notice of entry.

5. **Continual Operation of Parks and Trails:** The Grantor's grounds shall at all times remain open for public use. If the Grantee must perform work in any area that will in any way interfere with or detour the travelling public, Grantee will seek prior approval from Grantor, which approval shall not be unreasonably withheld, delayed or denied. Excepting, however, in cases of emergencies when access shall be immediate.
6. **Buildings or Other Structures:** Grantor agrees that no new structures will be erected in the easement area or in such close proximity to Grantee's facilities as to create a violation of all applicable State of Wisconsin electric codes or any amendments thereto.
7. **Elevation:** Grantor agrees that the elevation of the ground surface existing as of the date of the initial installation of Grantee's facilities within the easement area will not be altered by more than 4 inches without the written consent of Grantee.
8. **Restoration:** Grantee agrees to restore or cause to have restored any and all damages to Grantor's land which resulted from Grantee's entrance and/or performance of its work while in the exercise of its rights hereunder, as nearly as is reasonably possible, to the condition existing prior to such entry by Grantee or its agents. This restoration, however, does not apply to any trees, bushes, branches or roots which may interfere with Grantee's use of the easement area and for which, where necessary under the terms hereof, Grantee has obtained prior approval to remove.
9. **Exercise of Rights:** It is agreed that the complete exercise of the rights herein conveyed may be gradual and not fully exercised until some time in the future, and that none of the rights herein granted shall be lost by non-use.
10. **Binding on Future Parties:** This grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.
11. **Indemnify and Hold Harmless:** In consideration of the foregoing grant, it is understood that during the time said underground facilities are located on the premises of the Grantor pursuant to this grant, the Grantee will indemnify and save the Grantor, its successors and assigns harmless from any and all claims for injury or death to any person or for damage to property of any person arising out of Grantee's exercise of any of its rights under this easement; excepting, however, any claims or actions arising out of negligence or willful acts on the part of the Grantor, its successors and assigns, Grantor's employees, agents and invitees.
12. **Governing Law:** This easement shall be construed and enforced in accordance with the laws of the State of Wisconsin. Any lawsuits related to or arising out of disputes under this easement shall be commenced and tried in the Circuit Court of Waukesha County, Wisconsin and Grantor and Grantee shall submit to the jurisdiction of the Circuit Court for such lawsuits.
13. **Invalidity:** If any term or condition of this easement, or the application of this easement to any person or circumstance, shall be deemed invalid or unenforceable, the remainder of this easement or the application of the term or condition to persons or circumstances other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each term and condition shall be valid and enforceable to the fullest extent permitted by law.
14. **Easement Review:** Grantor acknowledges receipt of materials which describe Grantor's rights and options in the easement negotiation process and furthermore acknowledges that Grantor has had at least 5 days to review this easement document or voluntarily waives the five-day review period.
15. **Entire Agreement:** This easement sets forth the entire understanding of the parties and may not be changed except by a written document executed and acknowledged by all parties to this easement and duly recorded in the Office of the Register of Deeds of Waukesha County, Wisconsin.

[Signatures on Next Pages]

IN WITNESS WHEREOF, the Owner has caused this Distribution Easement to be approved by the Waukesha County Board of Supervisors and signed by its Director of Parks and Land Use.

Grantor: WAUKESHA COUNTY, a municipal corporation

By _____

Dale R. Shaver / Director of Parks and Land Use

Acknowledged before me in Waukesha County, Wisconsin, on _____, 2021, by Dale R. Shaver, County Director of Parks and Land Use, on behalf of Waukesha County.

Notary Public Signature, State of Wisconsin

Notary Public Name (Typed or Printed)

(NOTARY STAMP/SEAL)

My commission expires: _____

Grantee: MCImetro Access Transmission Services, LLC

By _____

Sofia Musyoki / Princ. Engr. Ntwk-Reg/RE

Acknowledged before me in _____ County, _____, on _____, 2021, by Sofia Musyoki, Princ. Engr. Ntwk-Reg/RE, on behalf of MCImetro Access Transmission Services, LLC.

Notary Public Signature, State of _____

Notary Public Name (Typed or Printed)

(NOTARY STAMP/SEAL)

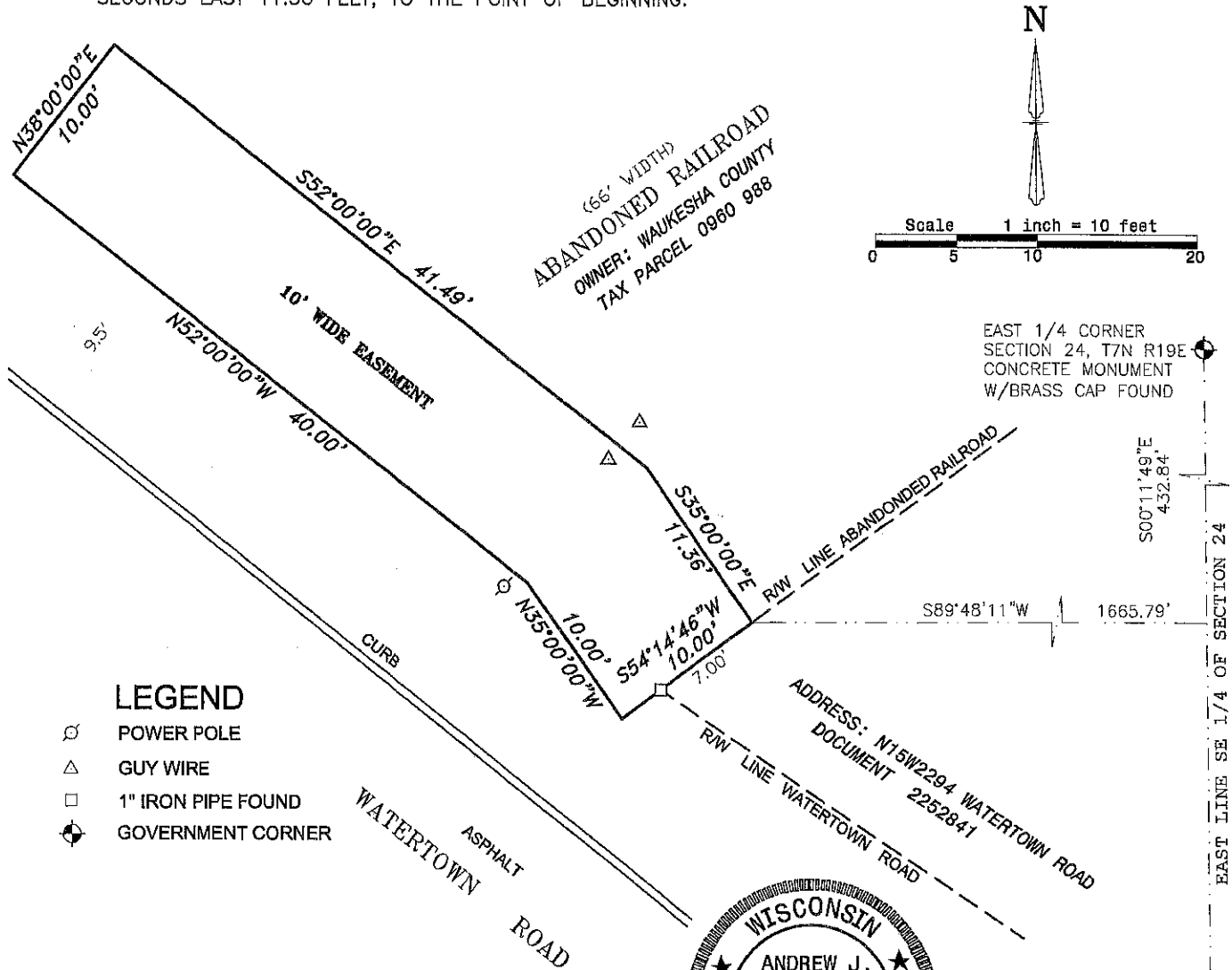
My commission expires: _____

This instrument was drafted by Stephen Siodlarz on behalf of Waukesha County, 515 W. Moreland Blvd., Waukesha, Wisconsin 53188.

EXHIBIT "A" FOR EASEMENT

LEGAL DESCRIPTION OF EASEMENT:

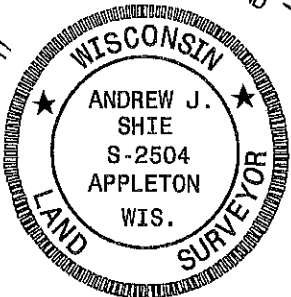
PART OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4, IN SECTION 24, TOWNSHIP 7 NORTH, RANGE 19 EAST, CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN, DESCRIBED AS FOLLOWS:
 COMMENCING AT THE EAST 1/4 CORNER OF SAID SECTION 24; THENCE SOUTH 00 DEGREES 11 MINUTES 49 SECONDS EAST 432.84 FEET, ALONG THE EAST LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 24; THENCE SOUTH 89 DEGREES 48 MINUTES 11 SECONDS WEST 1665.79 FEET, TO THE POINT OF BEGINNING; THENCE SOUTH 54 DEGREES 14 MINUTES 46 SECONDS WEST 10.00 FEET, ALONG THE NORTHWESTERLY LINE OF LANDS DESCRIBED IN DOCUMENT 2252841 AND ITS EXTENSION THEREOF; THENCE NORTH 35 DEGREES 00 MINUTES 00 SECONDS WEST 10.00 FEET; THENCE NORTH 52 DEGREES 00 MINUTES 00 SECONDS WEST 40.00 FEET; THENCE NORTH 38 DEGREES 00 MINUTES 00 SECONDS EAST 10.00 FEET; THENCE SOUTH 52 DEGREES 00 MINUTES 00 SECONDS EAST 41.49 FEET; THENCE SOUTH 35 DEGREES 00 MINUTES 00 SECONDS EAST 11.36 FEET, TO THE POINT OF BEGINNING.



LEGEND

- POWER POLE
- △ GUY WIRE
- 1" IRON PIPE FOUND
- GOVERNMENT CORNER

MCImetroAccess Transmission Services
 LLC Easement
 Located on Watertown Road, City of
 Pewaukee, Waukesha County, Wisconsin.



SURVEYOR'S CERTIFICATE
 This is to certify the survey correctly represents the
 MCImetroAccess Transmission Services LLC Easement Area.

Andrew J. Shie 9/13/2021
 Andrew J. Shie Date
 Wisconsin Professional Land Surveyor S-2504

**FOX VALLEY
 LAND SURVEYING**
 4321 W. College Ave., Suite 200
 Appleton, WI 54914
 920-474-5025
 PROJECT NO. 071924-1



WAUKESHA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

MEMO:

DATE: October 6, 2021
TO: Chairman Paul Decker
FROM: Paul Farrow
RE: Appointment of County Veteran's Service Officer

I am pleased to submit to the County Board for your consideration the appointment of Mr. Dan Driscoll as the new County Veteran's Service Officer effective September 20, 2021. He replaces Mr. John Gaidosh.

Thank you for your swift consideration.

PF:kb

cc: Meg Wartman
Liz Aldred

Dan Driscoll

VA Accredited Representative #33416 | Captain, United States Navy (Retired)

(414) 429-1749 | dmdriscoll81@gmail.com

SUMMARY

Disabled combat Veteran and Veterans of Foreign Wars National Service Officer with 6+ years of experience assisting Wisconsin Veterans and their families in all areas of Federal, Wisconsin, and local benefits. Recognized nationally for expertise in VA Disability Compensation and Pension programs, VA Healthcare, and all other VA programs as VFW Department Service Officer responsible for 30,000 VFW claimants in Wisconsin and VFW offices in Veterans Benefits Administration, Milwaukee Regional Office.

QUALIFICATIONS

Expert in federal and state statutes, regulations and administrative rulings, and policies affecting Wisconsin Veterans and their families. VA General Counsel Accreditation since January 2015 with successful completion of biannual training and testing conducted by VFW National Veterans Service, Washington, DC, and completion of all VA training requirements.

Restructured and improved VFW management processes assisting VA claimants applying for VA Disability Compensation, Pension, VA Health Care, and other VA benefit programs resulting in growth of monthly benefits received from \$900,000 in 2015 to \$5,500,000 in 2020.

Represented more than one hundred VFW claimants to Board of Veteran Appeals, Washington, DC.

Designed and implemented Elderly Veteran Outreach Program assisting over one thousand elderly Veterans and Surviving Spouses in Waukesha, Milwaukee, and Walworth counties.

Expert in use of Veteran Benefits Management System, a VA national database containing personal data, health records and evidence and used to develop and process claims of individual Veterans and VA claimants.

WORK EXPERIENCE

Wisconsin VFW Outreach | October 2020-Present

Wisconsin Department Service Officer | November 2014-October 2020

Village of Bayside, Wisconsin Communications Center | January 2013-February 2014

United States Navy | 1985-2012 | Japan, Korea, Washington DC, Germany, Iraq, Afghanistan

EDUCATION

United States Naval War College, Master of Arts, National Security and Strategic Studies, 1996

Northern Kentucky University, Bachelor of Arts, Political Science, 1985

COMMUNITY SERVICE

Wisconsin Veterans Network | 2016 -Present

Milwaukee Homeless Veterans Initiative | 2013-2016

1 APPROVE 2022 POSITION CHANGES THROUGH CREATION, ABOLISHMENT,
2 RECLASSIFICATION, TITLE CHANGE, EQUITY ADJUSTMENT, AND TRANSFER
3
4

5 WHEREAS, it is appropriate to create new positions and abolish existing positions in the 2022
6 budget as necessary based on departmental operations; and
7

8 WHEREAS, the Department of Administration has reviewed approximately seventeen percent
9 (17%) of the non-represented classifications in the six-year review cycle and found that
10 reclassifications, title changes, equity adjustments, and transfer are appropriate; and
11

12 WHEREAS, the transfer of the Business Application Support (BAS) unit of the Health & Human
13 Services Department to the Department of Administration – Information Technology Division
14 will provide for the strategic technology needs, leverage talent, and provide for the efficient use
15 of resources on a County-wide basis.
16

17 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the
18 following changes be made:
19

20 I. Effective January 1, 2022, the regular full-time and regular part-time positions listed in
21 Table I attached and on file in the Department of Administration, Human Resources Division,
22 are created or abolished.
23

24 II. Effective January 1, 2022, the reclassifications listed in Table II attached and on file in
25 the Department of Administration, Human Resources Division, are adopted.
26

27 III. Effective January 1, 2022, the classification title changes for the positions listed in Table
28 III attached and on file in the Department of Administration, Human Resources Division, be
29 adopted.
30

31 IV. Effective January 1, 2022, the equity adjustments listed in Table IV attached and on file
32 in the Department of Administration, Human Resources Division, be adopted.
33

34 V. Effective January 1, 2022, the positions listed in Table V attached and on file in the
35 Department of Administration, Human Resources Division, to be transferred from the
36 Department of Health and Human Services to the Department of Administration, be adopted.
37

38 BE IT FURTHER ORDAINED, that the classification specifications for Epidemiologist, Public Safety
39 Systems Administrator and Medical Examiner Operations Supervisor, on file in the Division of
40 Human Resources of the Department of Administration, be approved and adopted as of
41 January 1, 2022.

TABLE I

Create and Abolish Positions
Effective January 1, 2022

Department	CREATE			ABOLISH		
	Status	Classification	2021 Annual Salary	Status	Classification	2021 Annual Salary
Administration	1-RFT	Collections Specialist	Open Range 06 \$47,445 - \$62,774			
Bridges Library System	1-RFT	Departmental Executive Assistant ¹	Open Range 05 \$45,178 - \$59,758	1-RPT	Departmental Executive Assistant ¹	Open Range 05 \$45,178 - \$59,758
Circuit Court Services				1-RPT	Administrative Specialist ²	Step Range 06 \$36,296 - \$47,944
				1-RFT	Administrative Assistant ³	Step Range 05 \$34,549 - \$45,614
County Board				1-RFT	Administrative Specialist ⁴	Step Range 06 \$36,296 - \$47,944
				1-RFT	Office Services Coordinator ⁵	Open Range 08 \$52,312 - \$69,202
Health & Human Services (Administrative Services Division)	1-RFT	Public Communications Specialist	Open Range 06 \$47,445 - \$62,774	1-RFT	Administrative Specialist ⁶	Step Range 06 \$36,296 - \$47,944
				1-RFT	Office Services Coordinator ⁷	Open Range 08 \$52,312 - \$69,202

¹ Sunset position; will be reduced or eliminated if grant funding or program fees are reduced or eliminated.

² Position was unfunded in the 2016 budget.

³ Position was unfunded in the 2018 budget.

⁴ Half of position was unfunded in the 2019 budget and half of position was unfunded in the 2020 budget.

⁵ Position was unfunded in the 2017 budget.

⁶ Position was unfunded in the 2021 budget.

⁷ Position was unfunded in the 2018 budget.

TABLE I
Create and Abolish Positions
Effective January 1, 2022

CONTINUED

CREATE				ABOLISH		
Department	Status	Classification	2021 Annual Salary	Status	Classification	2021 Annual Salary
Health & Human Services (Adolescent & Family Division)	1-RFT	Health & Human Services Coordinator	Open Range 18 \$85,218 - \$122,699	1-RFT	Human Services Manager	Open Range 20 \$93,954 - \$135,304
	1-RFT	Social Worker	Open Range 09 \$54,933 - \$72,654			
	1-RFT	Senior Mental Health Counselor	Open Range 09 \$54,933 - \$72,654			
Health & Human Services (Aging & Disability Resource Center)	1-RFT	Community Health Educator	Open Range 07 \$49,816 - \$65,894			
	1-RPT	Human Services Support Specialist	Step Range 05 \$34,549 - \$45,614			
Health & Human Services (Children & Family Division)	1-RFT	Health & Human Services Coordinator	Open Range 18 \$85,218 - \$122,699			
	3-RFT	Social Worker	Open Range 09 \$54,933 - \$72,654			
Health & Human Services (Clinical Services Division - Crisis)	1-RPT	Clinical Therapist	Open Range 12 \$63,586 - \$84,136			
	1-RFT	Human Services Supervisor	Open Range 15 \$73,632 - \$97,365			
Health & Human Services (Clinical Services Division - Mental Health Center Inpatient)	1-RFT	Nutrition Services Assistant	Step Range 04 \$32,926 - \$43,472	1-RFT	Psychiatric Technician	Step Range 06 \$36,296 - \$47,944
	1-RFT	Psychiatric Nurse Practitioner	Open Range 20 \$93,954 - \$135,304	1-RFT	Psychiatrist ⁸	Medical Range 03 \$220,875-\$277,826
	1-RFT	Registered Nurse Supervisor	Open Range 17 \$81,203 - \$107,349	1-RFT	Registered Nurse	Step Range 17 \$62,130 - \$81,931

⁸ Position was unfunded in the 2019 budget.

TABLE I

Create and Abolish Positions
Effective January 1, 2022

CONTINUED

CREATE			ABOLISH			
Department	Status	Classification	2021 Annual Salary	Status	Classification	2021 Annual Salary
Health & Human Services (Clinical Services -- Outpatient - Intensive)	3-RFT	Clinical Therapist	Open Range 12 \$63,586 - \$84,136	1-RFT	Senior Mental Health Counselor	Open Range 09 \$54,933 - \$72,654
Health & Human Services (Economic Support)	4-RFT	Economic Support Specialist	Open Range 05 \$45,178 - \$59,758			
Health & Human Services (Public Health Division)	1-RPT	Community Health Educator	Open Range 07 \$49,816 - \$65,894	1-RPT	Public Health Technician	Step Range 03 \$31,366 - \$41,371
	1-RFT	Epidemiologist	Open Range 15 \$73,632 - \$97,365			
Parks & Land Use	1-RFT	Public Health Supervisor	Open Range 15 \$73,632 - \$97,365	3-RFT	Public Health Nurse ⁹	Open Range 12 \$63,586 - \$84,136
Register of Deeds				1-RFT	Golf Course Superintendent	Open Range 08 \$52,312 - \$69,202
Sheriff	3-RFT	Correctional Officer	Step Range 12 \$48,630 - \$64,230	1-RFT	Administrative Specialist ¹⁰	Step Range 06 \$36,296 - \$47,944

⁹ Two of three positions were unfunded in prior budget years. One in 2017 and one 2018.

¹⁰ Position was unfunded in the 2017 budget.

TABLE II
Reclassifications
Effective January 1, 2022

CREATE			ABOLISH			
Department	Status	Classification	2021 Annual Salary	Status	Classification	2021 Annual Salary
Administration	1-RFT	Public Safety Systems Administrator	Open Range 21 \$98,654 - \$142,085	1-RFT	Principal Information Technology Professional	Open Range 18 \$85,218 - \$122,699
County Clerk	1-RFT	Senior Administrative Specialist	Open Range 03 \$40,976 - \$54,205	1-RFT	Administrative Specialist	Step Range 06 \$36,296 - \$47,944
Health & Human Services	1-RFT	Information Technology Analyst	Open Range 10 \$57,699 - \$76,274	1-RFT	Information Technology Technician	Open Range 08 \$52,312 - \$69,202
	4-RFT	Senior Information Technology Professional	Open Range 15 \$73,632 - \$97,365	4-RFT	Information Technology Analyst	Open Range 10 \$57,699 - \$76,274
Medical Examiner	1-RFT	Medical Examiner Operations Supervisor	Open Range 15 \$73,632 - \$97,365	1-RFT	Deputy Medical Examiner Supervisor	Open Range 13 \$66,789 - \$88,296
Register of Deeds	3-RFT	Administrative Specialist	Step Range 06 \$36,296 - \$47,944	3-RFT	Administrative Assistant	Step Range 05 \$34,549 - \$45,614
	1-RFT	Senior Administrative Specialist	Open Range 03 \$40,976 - \$54,205	1-RFT	Administrative Specialist	Step Range 06 \$36,296 - \$47,944

TABLE III
Title Changes
Effective January 1, 2022

Department	Current Title	Proposed Title
Sheriff	Corrections Supervisor	Corrections Lieutenant
Sheriff	Correctional Facilities Manager	Corrections Captain
Emergency Preparedness	Operations & Training Manager	Operations Manager
Medical Examiner	Pathologist	Associate Medical Examiner
Sheriff	Senior Correctional Facilities Manager	Deputy Jail Administrator

TABLE IV

**Equity Adjustments
Effective January 1, 2022**

Department	Status	Classification	2021 Current Annual Salary Range	2021 Proposed Annual Salary Range
Administration	1-RFT	Business Application Support Administrator	Open Range 19 \$89,482 - \$128,877	Open Range 21 \$98,654 - \$142,085
Medical Examiner	1-RFT	Pathologist (Associate Medical Examiner)	Medical Open Range 02 \$200,782 - \$253,490	Medical Open Range 03 \$220,875 - \$277,826

TABLE V

**Position Department Transfer
Effective January 1, 2022**

Status	Classification	Current Department	New Department
1-RFT	Information Technology Technician	Health & Human Services	Administration
4-RFT	Information Technology Analyst	Health & Human Services	Administration
1-RFT	Senior Information Technology Professional	Health & Human Services	Administration
2-RFT	Principal Information Technology Professional	Health & Human Services	Administration
1-RFT	Business Application Support Administrator	Health & Human Services	Administration

FISCAL NOTE

APPROVE 2022 POSITION CHANGES THROUGH CREATION, ABOLISHMENT, RECLASSIFICATION, TITLE CHANGE, EQUITY ADJUSTMENT, AND TRANSFER

Table I: Create & Abolish Positions:

The proposed ordinance creates 28.50 FTE positions and abolishes 16.50 FTE positions for a net increase of 12.00 authorized positions. The net levy impact associated with the creations and abolishments for 2022 is \$477,400.

Gross new position costs are offset with \$1,410,500 in revenue, as well as cost reductions of \$707,100 associated with the abolishment of 7.00 FTE positions that had funding in the 2021 budget. The additional 9.50 FTE position abolishments were not funded in the 2021 budget (unfunded in prior years); therefore, they have no cost savings impact in the proposed 2022 budget, but they did have cost savings in prior budgets of over \$731,500.

The 28.50 new positions, along with associated abolishments and other position offsets are detailed below:

- a) 1.00 FTE Collections Specialist in the Department of Administration – Collections Fund.
- b) 1.00 FTE Departmental Executive Assistant (sunset) for the Bridges Library System is partially offset with the abolishment of a part-time Departmental Executive Assistant (sunset) and is funded with state Library System Aids revenue.
- c) Create 1.50 FTE in Department Health and Human Services (HHS) – Clinical Services – Mental Health Outpatient – Clinical (Crisis) to assist with after-hours mental health crisis support. These positions will be mostly funded with federal Medicaid revenues. These costs will be recouped through state funding provided through the Wisconsin Medicaid Cost Reporting (WIMCR) cost settlement process beginning in 2023, so one-time General Fund balance is used of \$134,000 in 2022.
 - o 1.00 FTE Human Services Supervisor.
 - o 0.50 FTE Clinical Therapist.
- d) 3.00 FTE Clinical Therapists in HHS – Clinical Services – Mental Health Outpatient – Intensive are offset with the abolishment of a Senior Mental Health Counselor and federal billable revenue.
- e) 1.00 FTE Community Health Educator in HHS – Aging and Disability Resource Center (ADRC) – Community Services will be funded with federal Older Americans Act revenue.
- f) Create 2.50 FTE positions in HHS to align staff for Level III Public Health certification. These positions will be funded in 2022 with American Rescue Plan Act (ARPA) – Coronavirus State and Local Fiscal Recovery Funds (CSLFRF). This funding is temporary through 2024, and department management will phase-in tax levy support for these positions through reductions in other costs for services that can be readily referred to community health care providers. These positions are budgeted in the HHS – ARPA Fund.
 - o 0.50 FTE Community Health Educator.
 - o 1.00 FTE Public Health Supervisor.
 - o 1.00 FTE Epidemiologist.
- g) Create 4.00 FTE Economic Support Specialists in HHS – Administrative Services – Economic Services Administration and Support program, which replace 4.00 FTE existing Economic Support Specialist positions (to meet continuing caseloads) that included sunset provisions tied to revenue received through the Affordable Care Act. Funding for the new positions continue through the department's regular Income Maintenance revenue allocation, which supports other positions in this program, and is not tracked as a separate revenue source specifically for these four positions.
- h) Create 3.00 FTE as part of an initiative to expand mental health and substance use treatment to adolescents. These positions will be mostly funded with federal Medicaid revenues through the state's Comprehensive Community Services (CCS) program. For new programs such as this, Medicaid only provides limited reimbursement in the first year, so the department is using \$219,400 in one-time General Fund balance until full reimbursement can be achieved in 2023. This fund balance use will also be recouped through state funding provided through the Wisconsin Medicaid Cost Reporting (WIMCR) cost settlement process in 2023.

- o 1.00 FTE Health & Human Services Coordinator in HHS – Adolescent & Family Services – Youth Intensive Services.
- o 1.00 FTE Senior Mental Health Counselor in HHS – Adolescent & Family Services – Youth Intensive Services.
- o 1.00 FTE Social Worker in HHS – Adolescent & Family Services – Juvenile Detention Services.
- i) 1.00 FTE Health & Human Services Coordinator in HHS - Children & Family Services – In Home Safety and Out of Home Placement Services.
- j) 0.50 (budgeted at 0.75 FTE) Human Services Support Specialist in HHS – ADRC – Adult Protective Services is offset with federal Older Americans Act revenue.
- k) 1.00 FTE Nutrition Services Assistant in HHS – Clinical Services – Mental Health Center will be funded with the abolishment of one full-time Psychiatric Technician.
- l) 1.00 FTE Psychiatric Nurse Practitioner in HHS – Clinical Services – Mental Health Center.
- m) 1.00 FTE Public Communications Specialist in HHS – Administrative Services.
- n) 1.00 FTE Registered Nurse Supervisor in HHS – Clinical Services – Mental Health Center is partially offset with the abolishment of a Registered Nurse.
- o) 3.00 FTE Social Workers in HHS – Children and Family Services Division – Children with Special Needs will be mostly funded with Children’s Long Term Support (CLTS) revenue.
- p) 3.00 FTE Correctional Officer positions in the Sheriff – Inmate Security and Services – Jail program. Other abolished positions that had funding in the 2022 budget include:
- q) 1.00 FTE Public Health Nurse in HHS – Public Health.
- r) 0.50 Public Health Technician (previously budgeted at 0.75 FTE) in HHS – Public Health.
- s) 1.00 FTE Human Services Manager previously budgeted in HHS – Intake and Shared Services.
- t) 1.00 FTE Golf Course Superintendent in the Park and Land Use – Golf Course Naga Waukee Golf Course, which had been previously funded with Golf Course proceeds.

In addition to the positions in this ordinance, there are a net 4.33 FTE net positions that are proposed to be unfunded in the 2022 budget with an estimated cost saving of \$674,000, and related reductions in temporary extra help of \$161,100.

	2022 Est.
Total Table I: Create & Abolish Positions:	<u>Net Tax Levy Impacts</u>
Table II: Reclassifications:	<u>\$477,400</u>
Table III: Title Change:	<u>\$60,900</u>
Table IV: Equity Adjustment:	<u>\$0</u>
Table V: Position Department Transfer:	<u>\$0</u>
Total Estimated Net Tax Levy Impact	<u>\$538,300</u>

Position costs, related cost reductions, and revenue funding offsets related to this proposed ordinance are included in the proposed 2022 Budget.



Andrew Thelke
 Director of Administration
 10/4/2021
 CLD

1 CANCEL 2018 UNREDEEMED CHECKS ISSUED BY COUNTY TREASURER
2
3

4 WHEREAS, the County Treasurer, as part of her duties, issues checks to individuals and entities
5 doing business with Waukesha County; and
6

7 WHEREAS, the County Treasurer has compiled a list of those checks which have been issued
8 between January 1, 2018 and December 31, 2018, but have not been cashed by the recipients;
9 and
10

11 WHEREAS, the County Treasurer has advertised this list in the Waukesha Freeman newspaper
12 on May 14, 2021; and
13

14 WHEREAS, Section. 59.64(4)(e), Wisconsin Statutes requires that a list of all uncalled for
15 payment orders made by the County be prepared and presented to the County Board annually
16 before the orders may be canceled.
17

18 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that, pursuant
19 to Section 59.64(4)(e), Wisconsin Statutes, the list of uncalled for county orders, in the form of
20 checks issued by the County Treasurer in 2018 to the individuals and entities identified by the
21 County Clerk and County Treasurer, shall be entered at length on the journal of the County
22 Board and said list shall be filed in the office of the County Clerk.
23

24 BE IT FURTHER ORDAINED that the uncashed checks from 2018 shall be canceled and destroyed
25 and the County Treasurer shall place these monies in the unclaimed funds account.
26

27 BE IT FURTHER ORDAINED that any individual or entity in whose favor the checks were drawn
28 shall have 6 years from the date of the original check to request to have a new order issued for
29 the amount of the original, without interest.

CANCELLATION OF UNREDEEMED EXPENSE CHECKS
Issued January 1, 2018 through December 31, 2018

These funds can be claimed through December 31, 2024

Advertised - Waukesha Freeman - May 14, 2021

Chase Bank Account 789600848
 Year of Cancellation: 2021

Date	Owner	Address	Check #	Amount
2018-01-10	Alana Seitz	2120 Rambling Rose Rd Waukesha WI 53186	230499	232.00
2018-01-17	Sharday M Washington	1022 River Park Cir W #204 Mukwonago WI 53149	231058	29.99
2018-01-24	Agen, Nicole Lee	W23755115 BIG BEND RD Waukesha WI 53189	231599	37.00
2018-01-24	Andraski, Alexander Mykle	W22254047 TIMM DR Waukesha WI 53189	231602	22.00
2018-01-24	Cole, Matthew L	1164 DOWNING DR Waukesha WI 53186	231626	22.00
2018-01-24	Dybro, Migdalia	N73W22582 EDGEWOOD LN Sussex WI 53089	231637	22.00
2018-01-24	Luebke, Randal Robert	S64W31860 ROAD X Mukwonago WI 53149	231684	22.00
2018-01-24	Sesvold, Derek James	W288N6877 ROCK RIDGE WAY Hartland WI 53029	231738	22.00
2018-01-24	Soneberg, Dana Corinne	122 CLARK ST Pewaukee WI 53072	231743	22.00
2018-01-24	Wendorf, Kari A	728 S Imperial Drive Hartland WI 53029	231766	22.00
2018-01-24	RYAN HENDERSON	W176S8413 CLEARBROOK DR Muskego WI 53150	231788	5.80
2018-01-24	DAWN D ROBERTS	3697 91ST ST N West Palm Beach FL 33403	231791	1,907.56
2018-02-09	Chatham, Jeannine Marie	3123 SYLVESTER DR Hartland WI 53029	232969	22.00
2018-02-09	Crye, Michael A	12425 W CLEVELAND AVE New Berlin WI 53151	232981	37.00
2018-02-09	gaglione, melissa Brooke	N63W13412 Hummingbird Way Menomonee Falls WI 53051	233011	37.00
2018-02-09	Garces, Daniel Rafael	2014 Deer Path Waukesha WI 53189	233012	37.00
2018-02-09	Grgic, Marko	N64W24170 MAIN ST #UPPER Sussex WI 53089	233025	22.00
2018-02-09	Her, Nouleng W	W246N6712 CHAMPENY CT Sussex WI 53089	233038	37.00
2018-02-09	Johnson, Derek Scott	2529 FOX RIVER PKWY Waukesha WI 53189	233055	22.00
2018-02-09	Kelley, Michael John	N70W23807 OAKCREST RD Sussex WI 53089	233064	22.00
2018-02-09	Kurszewski, Joseph F	290 PARKVIEW CT Pewaukee WI 53072	233078	37.00
2018-02-09	Lexow, Courtney Marie	15320 Indian Creek Pkwy Brookfield WI 53005	233090	22.00
2018-02-09	Roethle, Preston Lawrence	W191S6456 HILLENDALE DR Muskego WI 53150	233152	22.00
2018-02-09	Saunders, Michael K	W259S7280 OAKDALE DR Waukesha WI 53189	233158	185.00
2018-02-09	Sola, Revathi	2204 DEER PATH Waukesha WI 53189	233184	22.00
2018-02-09	Van Patten, Michelle L	13811 W CARDINAL PKWY New Berlin WI 53151	233202	37.00
2018-02-09	Wiench, Jill Marie	W325S7800 SQUIRE LN Mukwonago WI 53149	233214	37.00
2018-02-14	Jefferson Public Library	321 S Main St Jefferson WI 53549	233291	10.90
2018-02-16	Monica Grabijas	W135 N7277 Lund Cr Menomonee Falls WI 53051	233645	172.79
2018-02-28	SCOTT E. BOISVERT	13015 W PARK AVE New Berlin WI 53151	234131	19.87
2018-02-28	ERVIN MALK EPPS	1160 W MONTANA ST APT 107 Milwaukee WI 53215	234138	152.55
2018-02-28	JOLENE MAYER	117 MICHAELS CT #4 Mukwonago WI 53149	234152	20.00
2018-02-28	TIMOTHY P MORENO	3135 S 33RD ST Milwaukee WI 53215	234154	2.85
2018-02-28	JAN L. SMITH	PO Box 7046 Bunkerville NV 89007	234163	554.00
2018-03-02	Daniel Mueller Revocable Trust	W286S4567 Woods Rd Waukesha WI 53189	234263	65.24
2018-03-02	Jason & Jessica Fritz	N63W14512 Ash Dr Menomonee Falls WI 53051	234264	87.90
2018-03-07	Wis Dept of Natural Resources ATV Renewal Processing Center	PO Box 3010 Milwaukee WI 53201-3010	234614	10.00
2018-03-07	Barrett, David J	30 S MAPLE ST Oconomowoc WI 53066	234700	22.00
2018-03-07	Brown, Dyllan James	1800 Shepherd Court Waukesha WI 53186	234713	22.00
2018-03-07	Rabego, James John	157 AMANDA CT Mukwonago WI 53149	234819	22.00
2018-03-07	Reed, Margaret Karen	215 E CAPITOL DR Hartland WI 53029	234822	22.00
2018-03-07	Salentine, Mark T	W299S10991 VALLEY RIDGE DR Mukwonago WI 53149	234839	37.00
2018-03-07	Wanke, Jeff P	N89W16698 Cleveland AVE Menomonee Falls WI 53051	234871	22.00
2018-03-14	Christopher Kristalidis	120 Vista Del Parco Rd Sullivan WI 53178	235275	89.71
2018-03-14	Dorow Trust James A	12880 Pinewood Rd Brookfield WI 53005	235293	59.13
2018-03-21	SHAWN D BURNETT	402 WISCONSIN AVE #2 Waukesha WI 53186	235598	149.88
2018-03-21	ANDREW C FRICK	2705 N SHEPARD AVE ROOM 6 Milwaukee WI 53211	235604	202.18
2018-03-28	Milwaukee County Transit System	1942 N 17th St Milwaukee WI 53205-1697	235973	96.00
2018-03-28	Jean Bauer	N841W13167 Country Terrace Ln Menomonee Falls WI 53051	236011	5.94
2018-03-28	Nicholas Bruss	S88W25860 Edgewood Ave Mukwonago WI 53149	236012	325.38
2018-03-30	Jimmy Johns Gourmet Sandwich Shop	315 E North St Waukesha WI 53188	236062	95.06
2018-04-04	Ashley, Alexandra Jordan	N59W23330 Clover drive Sussex WI 53089	236413	22.00
2018-04-04	Kalscheur, Kendra Lynn	2002 Avondale Court, 02 Waukesha WI 53186	236475	22.00
2018-04-04	Krahn, Beth Anne	W272N375 HILLTOP DR Waukesha WI 53188	236489	74.00
2018-04-04	Lancour, Jeremy D	W179S6621 Ranch Dr. Muskego WI 53150	236497	37.00
2018-04-04	Malloy, Mark D	1440 LEGION DR Elm Grove WI 53122	236505	22.00
2018-04-04	Mc Carthy, Cara A	917 Harding Ave Waukesha WI 53186	236510	22.00
2018-04-04	Mullen, Kathleen A	W269N6980 HICKORY CHASM CT Lisbon WI 53089	236514	22.00
2018-04-04	Murphy, Erica Taylor	12828 W Stark ST Butler WI 53007	236515	22.00
2018-04-04	Kerry Musselman Nature Hill Intermediate School	850 Lake Drive Oconomowoc WI 53066	236516	25.20
2018-04-04	Phelps, David M	4622 N 126TH ST Butler WI 53007	236528	22.00
2018-04-04	Schmidt, Lauren M	2301 SILVER FOX CT Waukesha WI 53188	236543	22.00
2018-04-04	Steigerwald, Anne Marie	1855 HOLLYHOCK LN Elm Grove WI 53122	236559	22.00
2018-04-04	travers, mark W	n66 w34396 timberline Rd. Oconomowoc WI 53066	236570	22.00
2018-04-04	Turner, Benjamin Alexander	1647 N. Battle Creek Road Oconomowoc WI 53066	236571	22.00
2018-04-04	TEQUILA EVINS	4267 N 40TH ST Milwaukee WI 53216	236596	361.00
2018-04-04	TYLER J LOEW	250 HILL ST #5 Hartland WI 53029	236611	2.50
2018-04-04	ASHLEY MICHELLE MARTINEZ	112 MARCELLA ST Oconomowoc WI 53066	236613	35.95
2018-04-13	EUGENE R. HAMILTON	423 N 39TH ST #1 Milwaukee WI 53208	237484	137.60
2018-04-13	AUSTIN OWENS	337 N WEST AVE APT 2 Waukesha WI 53188	237494	13.50
2018-04-13	SAMANTHA A. PIPER	W7209 US HWY 12 Whitewater WI 53190	237495	25.00
2018-04-13	MICHELE D SCHROYER	210 OAK BAY ST APT 1003 ROCKPORT TX 78382	237498	32.81
2018-04-13	ADAM D. SHEA	1447 N FRANKLIN PL #1 Milwaukee WI 53202	237499	4.09
2018-04-18	ILife LLC	2020 W Wells St Milwaukee WI 53233	237617	223.54

2018-09-12	Genteman, Duane W	N64W24450 MAIN ST Sussex WI 53089	247619	22.00
2018-09-12	Labovsky, Isaac Nicholas	855 Verdant Dr Elm Grove WI 53122	247645	22.00
2018-09-12	Musil, Zachary Ray	N77W24400 RIDGEFIELD DR Sussex WI 53089	247661	22.00
2018-09-12	Neitzel, Steven E	645 ELM GROVE RD Elm Grove WI 53122	247662	22.00
2018-09-12	Tamayo, Patricia E	3560 Shadybrook court Brookfield WI 53005	247684	22.00
2018-09-12	Trauner, Valerie Ann	W233N7320 FLAGSTONE CT Sussex WI 53089	247689	22.00
2018-09-12	Truppe, Christina M	W177N5423 LEGEND CT Menomonee Falls WI 53051	247692	37.00
2018-09-12	Zimmerly, David A	W245N2741 SINGLE TREE DR Pewaukee WI 53072	247707	22.00
2018-09-12	Susan Visconti	W352N5270 Lake Dr Oconomowoc WI 53066	247718	4.87
2018-09-12	LEROY G HENTON	530 W GREENFIELD AVE #2 Milwaukee WI 53204	247724	155.67
2018-09-14	Karen Kaja-Bennett	S103W37879 Hwy 67 Eagle WI 53119	247810	26.71
2018-09-26	LEROY HENTON	530 W GREENFIELD AVE #2 Milwaukee WI 53204	248457	90.00
2018-09-26	JOSHUA J SCHLICHT	309 S GRAND AVE Waukesha WI 53186	248463	140.87
2018-10-05	Lynda M Crawford	221 E Waukesha Rd Eagle WI 53119	248884	23.80
2018-10-10	Bond, Patricia M	1135 DOGWOOD LN Waukesha WI 53189	249457	37.00
2018-10-10	Cholthani, Ashok C	19100 KILLARNEY WAY Brookfield WI 53045	249471	37.00
2018-10-10	Davidson, Jeffrey Walter	12455 STEPHEN PL Elm Grove WI 53122	249483	22.00
2018-10-10	Lanzarotti, Kathy B	N29W30501 RED HAWK RD Pewaukee WI 53072	249555	22.00
2018-10-10	Meadow Ridge Shops LLC	19035 W Capitol Dr Brookfield WI 53045	249667	2.00
2018-10-12	Karen Kaja-Bennett	S103W37879 Hwy 67 Eagle WI 53119	249789	26.43
2018-10-12	Richard D Ladewig	S100W35320 County Road LO Eagle WI 53119	249810	47.96
2018-10-17	DANIEL CHURCH	12480 W BELOIT RD New Berlin WI 53151	250210	84.54
2018-10-17	STEVEN L STEWART	2022 N 21ST #3 Milwaukee WI 53205	250220	237.54
2018-10-17	JOSHUA A SZPEK	517 GAULT ST Whitewater WI 53190	250221	76.71
2018-10-19	Lisa Schinner	374 Park Hill Dr Pewaukee WI 53072	250398	56.18
2018-11-02	Aiston, Julla Marie	129 N WEST AVE Waukesha WI 53186	251040	22.00
2018-11-02	Beckmann, Brittany Leah	3547 NAGAWICKA RD Hartland WI 53029	251054	22.00
2018-11-02	Flood, Ryan Adam	15295 LIBRARY LN New Berlin WI 53151	251097	22.00
2018-11-02	Howard, David Richard	N49W35184 LAKELAND RD Oconomowoc WI 53066	251122	22.00
2018-11-02	Klug, Thomas Paul	N95W25476 EDDY CT Colgate WI 53017	251138	22.00
2018-11-02	Maurer, Daniel Edward	810 E Imperial Dr Hartland WI 53029	251169	22.00
2018-11-02	Reinoehli, Robert T	21680 W TOLBERT DR New Berlin WI 53146	251210	22.00
2018-11-02	Schaefer, Andrew Thomas	425 Wells St., 303 Delafield WI 53018	251233	22.00
2018-11-02	Villegas, Dante Rafael	S10W31750 GRAY FOX RUN Delafield WI 53018	251260	22.00
2018-11-07	JASMINE KIRCHHOFF	122 CARROLL ST Waukesha WI 53186	251733	5.87
2018-11-14	Helen Patscot	15165 High Knoll Lane Brookfield WI 53005	252022	65.24
2018-11-14	Julie Stepniewski	N85 W15119 Macarthur Dr Menomonee Falls WI 53051	252102	15.00
2018-11-16	Timothy Langer	W334 N5803 Garvin Lane Nashotah WI 53058	252290	104.00
2018-11-21	Garilyn A Truttschel	W368N7470 Lakeside Heights Ct Oconomowoc WI 53066	252523	39.24
2018-11-21	Chase, Clayton Thomas	S23W35529 PARRY RD Oconomowoc WI 53066	252610	22.00
2018-11-21	Danecki, Devin Richard	302 W SADD ST North Prairie WI 53153	252613	22.00
2018-11-21	White, Candace L	W360S10132 MARKHAM RD Eagle WI 53119	252688	22.00
2018-12-12	Stevie-Lyn Lorraine Zenke	N62W23328 Silver Spring Dr #106 Sussex WI 53089	253779	8.72
2018-12-12	Duthle, Todd A	1200 Hawthorne Ridge Dr Brookfield WI 53045	253871	22.00
2018-12-14	Bryan Goetz	4962 N 126th Street Butler WI 53007	254142	21.16
2018-12-14	KENNETH J LEPAK	2020 S 67TH ST Milwaukee WI 53227	254150	67.00
2018-12-14	REGINALD WILLIAMS	3616 N 38TH ST Milwaukee WI 53216	254153	58.50
2018-12-21	Meganne Manthei c/o Froedtert Health HR	W180N8000 Town Hall Rd Menomonee Falls WI 53051	254620	18.76
2018-12-21	JASMINE KIRCHHOFF	122 CARROLL ST Waukesha WI 53186	254629	3.33
2018-12-28	FitzPatrick, Anthony M	1331 E MORELAND BLVD # 12 Waukesha WI 53186	254752	22.00
2018-12-28	Fredericks, Carly Lane	S74W14163 SETTLER WAY Muskego WI 53150	254754	22.00
2018-12-28	Tarantino, Candice A	327 Cottonwood Ave Hartland WI 53029	254808	37.00
2018-12-28	Voelske, Terry Dennis	1640 N CALHOUN RD Brookfield WI 53005	254811	22.00

Total Expense Checks

\$ 12,853.65

CANCELLATION OF UNREDEEMED PAYROLL CHECKS

Issued January 1, 2018 through December 31, 2018

Outstanding Payroll funds over \$50.00 will be sent to the State of Wisconsin, Department of Revenue, Unclaimed Property Division

Chase Bank Account 789600830

Year of Cancellation: 2021

Date	Owner	Address	Check #	Amount
2018-08-15	Katherine A Merkel	W245N5705 Partridge Ln Sussex WI 53089	607725	151.84
2018-08-29	Gretchen M Yeager	701 S Imperial Dr Hartland WI 53029	607843	82.69

Total Payroll Checks

\$ 234.53

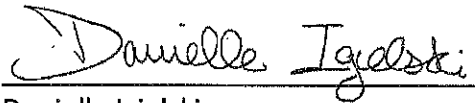
Total 2018 Expense and Payroll Checks

\$ 13,088.18

FISCAL NOTE

CANCEL 2018 UNREDEEMED CHECKS ISSUED BY COUNTY TREASURER

Upon approval of this ordinance, uncashed checks on the list referenced by the ordinance will be cancelled, and funds totaling \$13,088.18 will be placed in a liability account of the Unclaimed Property Fund. Pursuant to Wisconsin Statute 59.64(4)(e), any individual or entity in whose favor the checks were drawn shall have six years from the date of passage to have the check reissued without interest. The funds for any new check issued and cashed will be drawn from the liability account. Whatever funds remain unclaimed after six years will be transferred to an appropriate revenue account in the General Fund. During the six-year period of time, the funds will be invested and the investment income earned will be allocated to the General Fund. This ordinance requires no additional tax levy.



Danielle Igielski
Accounting Services Manager
10/5/2021

ADOPT 2022 WAUKESHA COUNTY BUDGET

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WHEREAS, pursuant to Wisconsin Statutes, Section 59.17 (5), the County Executive is charged with annually submitting a proposed budget to the County Board; and

WHEREAS, public hearings were held and notices provided in accordance with Wisconsin Statute, Section 65.90; and

WHEREAS, the Waukesha County Board of Supervisors has completed their review and made changes through amendments to the Proposed 2022 Budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2022 Waukesha County Budget on file in the Office of the County Clerk is hereby adopted.