

AGENDA

**Waukesha County Health & Human Services Committee
Thursday, October 5, 2017 – 8:30 a.m.
Administration Center – Room 130**

Pledge of Allegiance
Public Comments
Approve Minutes of Previous Meeting(s)
Review Correspondence
Advisory Committee Reports
Chair's Executive Committee Report

Announcements
Next Meeting Date: Oct. 12
Meeting Approvals
Future Agenda Items
State Legislative Update

ITEM(S) FOR DISCUSSION AND CONSIDERATION

1. Overview of the 2018 Operating Budget for the Health & Human Services Department
2. Discuss and Consider 2018 Operating Budgets for the Following Divisions in the Health & Human Services Department: a) Intake & Shared Services; b) Child & Family Services; c) Adolescent & Family Services; d) Veterans Services; e) Public Health; f) Aging & Disability Resource Center; g) Clinical Services; and h) Administrative Services
3. Discuss and Consider Possible Amendments to the 2018 Operating Budget for the Health & Human Services Department
4. Approve the 2018 Operating Budget for the Health & Human Services Department
5. Report on the Wisconsin Counties Association (WCA) Conference

<u>Item</u>	<u>Appearance by</u>	<u>Approx. Time</u>
1, 2	Health & Human Services Director Antwayne Robertson	8:45 a.m.
1	Accounting Services Coordinator Will Emslie	8:45 a.m.
2a	Intake & Support Services Manager Kathy Mullooly	9:15 a.m.
2a	Economic Support Coordinator Debbie Berg	9:30 a.m.
2b	Child & Family Services Manager Lisa Roberts	9:45 a.m.
2c	Adolescent & Family Services Manager Ron Pupp	10:15 a.m.
2d	Veterans Services Officer Mike Johannes	10:45 a.m.
2e	Public Health Manager Dr. Nancy Healy-Haney	11:00 a.m.
2e	Epidemiologist/County Health Officer Ben Jones	11:00 a.m.
2f	ADRC Manager Mary Smith	11:30 a.m.
2f	ADRC Coordinator Lisa Bittman	11:30 a.m.
LUNCH		12:15 p.m. – 1:15 p.m.
2g	Clinical Services Division Manager Joan Sternweis	1:15 p.m.
2g	Mental Health Center Administrator Jeff Lewis	1:15 p.m.
2g	Outpatient Services Administration Gordon Owley	1:15 p.m.
2g	CJCC Coordinator Rebecca Luczaj	1:15 p.m.
2h	Administrative Services Manager Randy Setzer	2:15 p.m.